



## 2011-2012 Profile of Selby Area School District 62-5

108 E Dakota St, Selby, SD 57472-0324

Home County: Walworth

Area in Square Miles: 652

### Student Data

Fall 2011 PK-12 Enrollment	198
Fall 2011 K-12 Fall Enrollment	186
Fall 2011 State Aid Fall Enrollment	187.00
Open Enrolled Students Rec'd	0
Home School ADM	21.00
December 2011 Federal Child Count	24
% Special Needs Students	12.1%
% Eligible for Free/Red. Lunch*	20.4%
District Dropout Rate	0.0%
District Attendance Rate	98.6%
Student to Staff Ratio	10.2
Number of Graduates	12
Students Transported	116

### Teaching Staff Data

Average Teacher Salary	\$34,385
Avg Years of Experience	12.0
% with Advanced Degrees	15.0%
Certified Instructional Staff	19.4
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	11.270	11.494
KG-8	133.829	135.695
9-12	48.092	48.787
<b>Total</b>	<b>193.192</b>	<b>195.977</b>

### American College Test (ACT) \*

English	21.7
Math	23.6
Reading	22.0
Science	22.9
Composite Score	22.7
Number Tested	13

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$0.724
Bond Redemption	\$0.000
Pension Fund	\$0.044

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$182,603,369
Owner Occupied	\$22,705,677
Other Non-Ag/Utilities	\$25,154,056
<b>Total</b>	<b>\$230,463,102</b>

### Ending Fund Balance

General	\$2,296,923
Capital Outlay	\$306,190
Special Education	\$206,549
Pension	\$73,323

### Cost per ADM\*

Educational Funds	\$10,616
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$398,983
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$502,623</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Selby Area School District 62-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$856,959	\$176,071	\$309,292	\$10,302
County	\$29,863	\$0	\$0	\$0
State	\$544,763	\$0	\$0	\$0
Federal	\$76,691	\$0	\$49,263	\$0
<b>Total</b>	<b>\$1,508,276</b>	<b>\$176,071</b>	<b>\$358,555</b>	<b>\$10,302</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$99,980	\$99,606

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$871,528	\$40,887	\$131,478	\$0
PK Instruction	\$22,044	\$0	\$24,188	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$33,933	\$7,213	\$111,281	\$0
Administration Services	\$190,085	\$0	\$36,515	\$0
Fiscal Services	\$70,576	\$3,395	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,694	\$0	\$0
Operation/Maint. Services	\$202,887	\$15,910	\$0	\$0
Transportation Services	\$203,299	\$21,041	\$213	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$32,878
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$77,377	\$16,065	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,671,728</b>	<b>\$111,205</b>	<b>\$303,674</b>	<b>\$32,878</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$680,725	\$193,572	\$106,985	\$45,506	\$17,104	\$0
PK Instruction	\$15,610	\$5,308	\$24,188	\$1,125	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$20,453	\$2,802	\$117,954	\$6,928	\$4,291	\$0
Administration Services	\$123,652	\$47,031	\$50,634	\$867	\$0	\$4,416
Fiscal Services	\$53,701	\$13,545	\$1,392	\$4,556	\$0	\$778
Fac./Acquis./Const. Services	\$0	\$0	\$6,694	\$0	\$0	\$0
Operation/Maint. Services	\$62,532	\$25,311	\$86,816	\$19,507	\$0	\$24,630
Transportation Services	\$84,660	\$18,497	\$31,344	\$63,639	\$21,041	\$5,371
Other Support Services	\$34,654	\$12,401	\$2,361	\$49,831	\$0	\$359
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$32,878	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$38,933	\$4,791	\$27,250	\$8,016	\$13,828	\$625
<b>Total Expenditures</b>	<b>\$1,114,920</b>	<b>\$356,136</b>	<b>\$455,618</b>	<b>\$199,975</b>	<b>\$56,264</b>	<b>\$36,179</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.